

KIKI SAAVEDRA SENIOR DIGNITY FUND

STRATEGIC PRINCIPLES



DATA-BASED
APPROACHES WITH
MEASURABLE OUTCOMES



BUILD, MODERNIZE &
EXPAND CURRENT
PROGRAM MODELS



CREATE & OPTIMIZE
PILOT PROGRAMS
BEFORE SCALING

INITIATIVES ARE DIVIDED INTO TWO AREAS:

RESEARCH & DATA ANALYSIS

\$1.2 MILLION

- Asset Mapping & Overlay Application
- Long-Term Care Facility Assessment
- Senior Center Facility Index
- Transportation Gap Analysis

PROGRAMMATIC

\$7,032,800

- Mobile Grocery Deployment
- Food Security Initiatives
- AAA Activity Expansion
- Ombudsman Rural Expansion
- New MexiCareEDU (Companionship)
- AAA Service Expansion Grant
- Tribal Elders - Day Services
- Senior Center Leadership Workforce Development
- AAA Technical Assistance & Capacity Building

STATUS OF INITIATIVES

ACTIVE

ASSET MAPPING & OVERLAY APPLICATION

\$200,000

Establishing clear service areas to ensure more strategic investment.

MOBILE GROCERY DEPLOYMENT

\$500,000

Driving solutions for seniors living in food deserts, like Roy, NM.

FOOD SECURITY INITIATIVES

\$1,900,000

Improving quality of congregate meals provided through Older Americans Act services.

AAA ACTIVITY EXPANSION

\$132,800

Expanding activities at senior centers to increase attendance.

OMBUDSMAN RURAL EXPANSION

\$1,500,000

Building ombudsman network capacity to advocate for more residents in LTC facilities.

PROGRESS

LONG-TERM CARE FACILITY ASSESSMENT

\$250,000

Assessing whether quality issues have contributed to 40 assisted living facilities closing since 2020.

SENIOR CENTER FACILITY CONDITION INDEX

\$500,000

Addressing the lack of information about senior center conditions to better inform ALTSD capital outlay process.

NEW MEXICARE EDU (COMPANIONSHIP)

\$500,000

Leveraging federal grant funds in collaboration with Eastern NM University to bolster the caregiving network with college student.

AAA SERVICE EXPANSION GRANT - CASE MANAGEMENT & TRANSPORTATION

\$1,000,000

There is a lack of case management & transportation services. The application for this grant will be weighted to prioritize rural areas.

DEVELOPMENT

TRANSPORTATION GAP ANALYSIS

\$250,000

Identifying transportation needs in rural communities for those who cannot drive or access transportation.

TRIBAL ELDER DAY SERVICES

\$500,000

Attending to the need for adult day care services in tribal communities.

SENIOR CENTER LEADERSHIP WORKFORCE DEVELOPMENT

\$500,000

Establishing a workforce program to empower senior center leaders with relevant skills & knowledge to help expand programs for the centers they serve.

AAA TECHNICAL ASSISTANCE & CAPACITY BUILDING

\$500,000

Modernizing AAAs in order to expand services seniors need.