



Blue Zones Bound
Live to 100 in New Mexico
Senior Day

ALTSD FY25 BUDGET

FY25 Base Budget Comparison

Request Description	Executive Budget \$74,381.00	LFC Budget \$70,452.30	Requested Amendments +\$4,126.5
200s	✓	✓	Thank you!
Ombudsman reform			
Reduce Vacancy rate (unfunded positions)			
FTE reclass – program support			
FTE expansion Aging Network Division			
300s	✓	X	+\$2,279.0
New MexiCare			
400s	✓	X	+\$1,847.5
AAA Budget (cost of living increase, service expansion)			
NM Grown			
Volunteer Programs (Senior Olympics, volunteer programs, senior employment, CHW program)			

FY25 Special/Supplementals Comparison

Request Description	Executive Budget \$10,100.00	LFC Budget \$1,600.00	Requested Amendments +\$8,500.00
Kiki Saavedra Dignity Fund	✓	X	+\$5,000.0
Marketing and External Communications	✓	✓	Thank you!
Technology Solutions	✓	X	+\$500.0
Emergency Funding	✓	✓	Thank you!
Personal services and employee benefits shortfall FY24	✓	X	+\$3,000.0



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ALTSD FY25 CAPITAL OUTLAY REQUESTS

Artesia Senior Center	Code Compliance	City of Artesia	\$ 365,000.00
Artesia Senior Center	Renovation	City of Artesia	\$ 102,000.00
Bloomfield Senior Center	Renovation	City of Bloomfield	\$ 256,325.00
Bloomfield Senior Center	Meals Equipment/Other Equipment	City of Bloomfield	\$ 29,191.00
Acoma Pueblo Senior Center	Vehicle Purchase	Acoma Pueblo	\$ 168,402.00
Acoma Pueblo Senior Center	Code Compliance	Acoma Pueblo	\$ 10,000.00
Santa Clara Pueblo Adult Day Care	Renovation	Santa Clara	\$ 48,963.00
Bloomfield Senior Center	Renovation	City of Bloomfield	\$ 437,000.00
Blanco Senior Center	Vehicle Purchase	San Juan County	\$ 173,000.00
Blanco Senior Center	Renovation	San Juan County	\$ 34,200.00
Santa Clara Pueblo Adult Day Care	Code Compliance	Santa Clara	\$ 23,251.00
Lower Valley Senior Center	Renovation	San Juan County	\$ 109,240.00
Lower Valley Senior Center	Vehicle Purchase	San Juan County	\$ 131,000.00
Lower Valley Senior Center	New Construction/Major Addition	San Juan County	\$ 96,525.00
Lake Valley Chapter Senior Center	Code Compliance	Navajo Nation	\$ 50,000.00
Lake Valley Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 150,000.00
Bernalillo Senior Center	Vehicle Purchase	Sandoval County	\$ 92,432.00
Deming Senior Center	Meals Equipment/Other Equipment	City of Deming	\$ 80,811.00
Breadsprings Chp Senior Center	New Constr/Major Add	Navajo Nation	\$ 1,154,000.00
Breadsprings Chp Senior Center	Meals/Other Equip	Navajo Nation	\$ 14,000.00
Glenwood Senior Center	Code Compliance	Catron County	\$ 72,000.00
Reserve Senior Center	Code Compliance	Catron County	\$ 125,000.00
Reserve Senior Center	Renovation	Catron County	\$ 72,000.00
Broadmoor Senior Center	Meals Equipment/Other Equipment	City of Rio Rancho	\$ 30,046.00
Reserve Senior Center	Vehicle Purchase	Catron County	\$ 115,500.00
Quemado Senior Center	Code Compliance	Catron County	\$ 175,000.00
Jemez Senior Center	Meals Equipment/Other Equipment	Sandoval County	\$ 31,355.00
Corrales Senior Center	Renovation	Sandoval County	\$ 317,121.00
Corrales Senior Center	Meals/Other Equip	Sandoval County	\$ 31,051.00
Placitas Senior Center	Meals Equipment/Other Equipment	Sandoval County	\$ 31,051.00
Cuba Senior Center	Meals Equipment/Other Equipment	Sandoval County	\$ 31,562.00
Bernalillo Senior Center	Meals Equipment/Other Equipment	Sandoval County	\$ 31,051.00
Anthony Senior Center	Vehicle Purchase	Dona Ana County	\$ 312,503.00
Pueblo Pintado Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 150,000.00
Baca / Prewitt Chapter Senior Center	Renovation	Navajo Nation	\$ 223,000.00
Beclabito Chapter Senior Center	Code Compliance	Navajo Nation	\$ 600,000.00
Hogback Chapter Senior Center	Code Compliance	Navajo Nation	\$ 120,000.00
Logan Senior Center	Renovation	City of Logan	\$ 24,959.00
Quemado Senior Center	Code Compliance	Catron County	\$ 30,000.00
Meadowlark Senior Center	Renovation	City of Rio Rancho	\$ 282,439.00
Naschitti Senior Center	Meals Equipment/Other Equipment	Navajo Nation	\$ 65,000.00
Naschitti Senior Center	Vehicle Purchase	Navajo Nation	\$ 100,000.00
Naschitti Senior Center	Code Compliance	Navajo Nation	\$ 600,000.00



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Naschitti Senior Center	New Construction/Major Addition	Navajo Nation	\$ 120,000.00
Upper Fruitland Chapter Senior Center	New Construction/Major Addition	Navajo Nation	\$ 590,000.00
Upper Fruitland Chapter Senior Center	Meals Equipment/Other Equipment	Navajo Nation	\$ 50,000.00
Rio Bravo Senior Center	New Construction/Major Addition	City of Albuquerque	\$ 3,147,475.00
Sheep Springs Senior Center	Renovation	Navajo Nation	\$ 350,000.00
Sheep Springs Senior Center	Code Compliance	Navajo Nation	\$ 1,080,000.00
Sheep Springs Senior Center	Vehicle Purchase	Navajo Nation	\$ 75,000.00
Broadmoor Senior Center	Vehicle Purchase	City of Rio Rancho	\$ 144,863.00
Santa Clara Senior Center	Renovation	Santa Clara	\$ 187,500.00
Upper Fruitland Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 149,700.00
South Valley Multipurpose Senior Center	Meals/Other Equip	City of Albuquerque	\$ 23,200.00
Whitehorse Lake Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 86,067.00
To'hajilee Chapter Senior Center	Renovation	Navajo Nation	\$ 1,500,000.00
To'hajilee Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 150,000.00
South Valley Multipurpose Senior Center	Renovation	City of Albuquerque	\$ 48,000.00
Meadowlark Senior Center	Meals Equipment/Other Equipment	City of Rio Rancho	\$ 64,381.00
Raymond G. Sanchez Senior Center	Meals Equipment/Other Equipment	City of Albuquerque	\$ 17,000.00
Newcomb Chapter Senior Center	Renovation	Navajo Nation	\$ 560,000.00
Chichiltah Senior Center	New Construction/Major Addition	Navajo Nation	\$ 87,000.00
Chichiltah Senior Center	Code Compliance	Navajo Nation	\$ 80,000.00
Sheep Springs Senior Center	Vehicle Purchase	Navajo Nation	\$ 100,000.00
Crystal Senior Program	Vehicle Purchase	Navajo Nation	\$ 55,000.00
Eunice Senior Citizen Center	Vehicle Purchase	City of Eunice	\$ 90,000.00
Naschitti Senior Center	Code Compliance	Navajo Nation	\$ 70,000.00
Pinedale Chapter Senior Center	Vehicle Purchase	Navajo Nation	\$ 100,000.00
Acoma Pueblo Senior Center	Vehicle Purchase	Acoma Pueblo	\$ 55,719.00
Naschitti Senior Center	New Construction/Major Addition	Navajo Nation	\$ 650,000.00
Mescalero Apache Senior Center	Vehicle Purchase	Mescalero Apache; technical assistance provided; lock out.	\$ 125,000.00
Santa Rosa Senior Center (Campos)	Renovation	City of Santa Rosa	\$ 500,000.00
Santa Rosa Senior Center (Campos)	Vehicle Purchase	City of Santa Rosa	\$ 60,000.00
Clovis Senior Center (Friend)	Vehicle Purchase	City of Clovis	\$ 173,092.00
Bonnie Dallas Senior Center	Plan & Design	City of Farmington	\$ 20,000.00
Bonnie Dallas Senior Center	Meals Equipment/Other Equipment	City of Farmington	\$ 21,495.00
Socorro Senior Center	Renovation	City of Socorro	\$ 36,714.00
Alamo Senior Center	Renovation	City of Alamogordo	\$ 118,156.00
Ken James Senior Center (SJOA)	Vehicle Purchase	T or C	\$ 90,000.00
Roswell JOY Center	Vehicle Purchase	Chaves County	\$ 661,870.00
Alamo Senior Center	Renovation	City of Alamogordo	\$ 32,940.00
Midway JOY Center	Renovation	Chaves County	\$ 159,558.00
Midway JOY Center	Vehicle Purchase	Chaves County	\$ 95,494.00
Del Rio Senior Center	Renovation	Valencia County	\$ 106,822.00
Hagerman JOY Center	Vehicle Purchase	Chaves County	\$ 177,566.00
East Mesa MultigenCtr(SageCafe)	New Construct/MajorAdd	City of Las Cruces	\$ 3,083,180.00
Lake Arthur JOY Center	Vehicle Purchase	Chaves County	\$ 177,566.00
Lake Arthur JOY Center	Renovation	Chaves County	\$ 49,556.00
Tucumcari Senior Center	Renovation	City of Tucumcari	\$ 266,486.00
Des Moines Senior Center	New Construction/Major Addition	Village of Des Moines	\$ 2,102,075.00
Palo Duro Senior Center	Meals/Other Equip	City of Albuquerque	\$ 40,000.00



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North Valley Senior Center	Meals/Other Equip	City of Albuquerque	\$ 55,000.00
North Domingo Baca Multigen Ctr	Vehicle Purchase	City of Albuquerque	\$ 110,000.00
North Domingo Baca Multigen Ctr	Meals/Other Equip	City of Albuquerque	\$ 90,000.00
Manzano Mesa Multigenerational Ctr	Vehicle Purchase	City of Albuquerque	\$ 165,000.00
Los Volcanes Senior Center	Meals/Other Equip	City of Albuquerque	\$ 60,000.00
Highland Senior Center	Renovation	City of Albuquerque	\$ 371,000.00
Barelas Senior Center	Meals/Other Equip	City of Albuquerque	\$ 60,000.00
Barelas Senior Center	Renovation	City of Albuquerque	\$ 1,500,000.00
Barelas Senior Center	Meals/Other Equip	City of Albuquerque	\$ 40,000.00
Munson Senior Center	Vehicle Purchase	City of Las Cruces	\$ 282,466.00
Amalia Senior Center	New Construction/Major Addition	Taos County	\$ 175,000.00
McKinley County - Ramah Senior Center	New Construct/MajAdd	McKinley County	\$ 3,631,000.00
Betty Ehart Senior Center	Vehicle Purchase	Los Alamos County	\$ 135,726.00
La Cienega Sr Ctr	demolition	La Cienega Sr Center	\$700,000.00
Alejandro Ruiz Senior Center	Reno/construction	City of Carlsbad	750,000.00